

United Nations Development Programme

Country: Kenya

Annual Work Plan: July – December 2016

Project Title	Extractives Industry for Sustainable Development
UNDAF Outcome(s):	UNDAF Strategic Result Area # 3: Inclusive and Sustainable Economic Growth: By 2030, Kenya becomes an industrialized middle income country with a modern, equitable, diversified and 24-hour Green Economy in which growth is inclusive and achieves sustainable development, trade is modernized, balanced, competitive and regionally-integrated, and employment matches demand, is stable, SME-driven, decent, accessible (particularly to youth, women and vulnerable groups) and Human Rights compliant.
Expected CPD Outcome(s): <i>(Those linked to the project and extracted from the CPAP)</i>	CPD / UNDAF Outcome 3.2: Productive Sectors and Trade: By 2018, Productive sectors (finance, agriculture, tourism, manufacturing, extractive industry), trade and their value-chains are private and SME driven, sustainable, diversified, technologically innovative, commercially orientated and competitive on national, regional and global markets.
Expected Output(s):	Expected Output of the Programme : The Extractive Sector is technically strengthened to apply measures that protect the environment and invest in community development and social services <ul style="list-style-type: none">• Indicator: number of legal, policy and regulatory frameworks in place to ensure gender sensitive, transparent, accountable and inclusive revenue management• Baseline: 0 (2013)• Target : 3 (2017)• Data: GoK Reports
Implementing Partner:	Ministry of Mining

I. ANNUAL WORK PLAN JULY – DECEMBER 2016

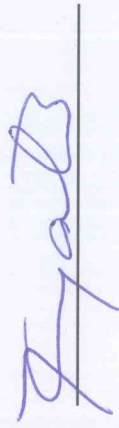
BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	Region	Imp. Partner	PLANNED BUDGET												Amount in USDs	NOTES
				J	A	S	O	N	D	Funding Source	Budget Description						
Output 1: Participatory decision-making fora established to institutionalize participation and inclusion of communities in decisions on extractive industries, to safeguard rights and promote collaborative engagement between communities, government and private sector.																	
1. Capacities in EI Developed																	
Baseline: Limited participatory decision-making fora focusing on extractive industries. Indicators: Number of communities participating in extractive industry decision-making fora. Targets: Ten communities endowed with extractive industries participate in decision-making fora to safeguard their rights and reduce tensions Related CP outcome: 3.2	Support the Ministry of Mining to domesticate the Africa Mining Vision (AMV) as stipulated by the Africa Union Commission (AUC) Activities: - Finalize the analysis which will align the Country Vision to the African Mining Vision - Support meetings on the launch of the Country Mining Vision	Regional Office	MoM	x	x	x	x	x	x	x	UNDP Regional Office	Consultancies, Workshop, Materials, travel	100,000	A Country Mining Vision developed			
	Support the establishment and operationalization of Community Liaison Unit Activities: - Recruit a consultant to establish a strategy and a road map on how the unit should be set up and the requirements	National	MoM	x	x	x					UNDP BPPS	Consultancies, Workshop, Materials, travel	20,000.	Community Liaison Unit set up			
	Develop a Documentary on the mandate of MoM and the success stories in the extractive Industries Activities: - Develop the documentary - Development of IEC materials - Dissemination of the documentary and the IEC materials	National	MoM	x	x	x					UNDP BPPS	Consultancy Workshops Printing Travel	40,000	To showcase the Ministry's mandate, priorities and vision			
TOTAL OUTPUT 1													160,000				

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	Region	Imp. Partner	PLANNED BUDGET							Amounts in USDs	Results
				J	A	S	O	N	D	Funding Source		
Output 3: Legal, policy frameworks and institutional capacity is in place to effectively support sustainable management of the extractive sector. Baseline: Limited capacity, legal, and policy frameworks for sustainable management of the extractive sector. Indicators: Capacity, legal and policy frameworks are enhanced for sustainable management of extractive sectors. Targets: One legal, one policy framework and one institution effectively support sustainable management of the extractive sector. Related CP outcome: 3.2												
1. Enhancing the Institutional capacity Completion of Studies Undertake socio-economic studies and assessments to inform evidence based policy formulation and implementation in the extractive sector. Activities: -Conduct a feasibility study on Kisii soapstone value chain -Conduct feasibility study on economic potential Artisanal and Small-scale Mining (ASM) in Vihiga and Kakamega. Strategic Advisory Facility Advisors to implement the Ministry's priorities in the following areas: 1. Geotechnical Operations 2. Concession Management and Revenue Optimization 3. Strategic Communication and Sector Liaison 4. Sector policy, strategy and Institutional Reforms 5. Advisor, Budget and Resources Effectiveness Field Implementation visits												
		Kisii & Nyamira (soap stones)	MoM	X	X	X	X	X	TRAC	Consultant, Travel, Meetings	20,000	
		Kakamega & Vihiga (gold)		X	X	X	X	X	DFID		190,000	Team meant to fast track implementation of the Ministry's priorities
TOTAL OUTPUT 3											210,000	

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	Region	Imp. Partner	PLANNED BUDGET										NOTES
				J	A	S	O	N	D	Funding Source	Budget Description	Amount		
	UNDP Extractive Industries Project Management			X	X	X	X	X	X	X	UNDP BPPS	Staff costs	\$30,000.00	This costs include programme management, monitoring and evaluation.
	Monitoring and Evaluation Consultant Activities: - Facilitate report writing process - Support final evaluation and setting up of the new phase			X	X	X	X	X	X	X	UNDP BPPS	Meetings, Reporting	\$10,000.00	
TOTAL OUTPUT 4													\$30,000.00	
TOTAL													\$400,000.00	

Approved by Implementing Partner:
Ministry of Mining

Signature:

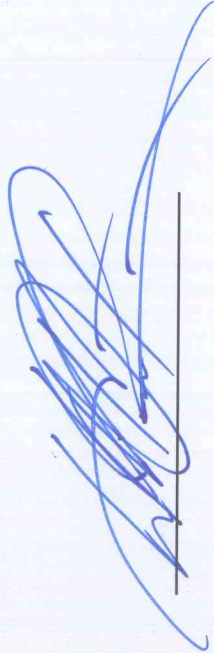


Date/Stamp:

15/07/2016

Approved:
United Nations Development Programme

Signature:



Date/Stamp:

19/07/2016

